



COLORADO

Colorado Commission on
Higher Education

Department of Higher Education

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MEMORANDUM

TO: Senator Randy Baumgardner, Chair, Capital Development Committee

FROM: Catherine Olukotun, CDHE Lead Finance

DATE: October 28, 2016

SUBJECT: FY 2017-18 CCHE Capital Request Submission

This memorandum accompanies a binder containing documents for the Colorado Commission on Higher Education's (CCHE) top 20 prioritized capital projects for the FY 2017-18 capital budget request. State law, C.R.S. 23-1-106(7)(a), delegates to CCHE the responsibility of recommending a prioritized capital construction list for the system of public higher education. The Office of State Planning and Budget (OSPB) limits the number of prioritized submissions to 20 prioritized projects. Although the entire prioritized list of all projects is included, the supporting documents in this submission only reflect the top 20 institutional submissions. All institutional supporting documents on all projects were included as part of the non-prioritized submission that was submitted to JBC and CDC staff in August. This binder contains the required financial and narrative forms for the top 20 submissions, and under the summary tab, the list of Current Year Capital Improvements Program and the list of Five-Year State Funded Capital Improvements Program, which reflect all capital submissions for FY 2017-18.

Capital Requests Review Process

On July 29, 2016, state institutions of higher education submitted to the Colorado Department of Higher Education (CDHE) a total of 35 new state funded capital construction requests (26 capital construction; 6 IT), including 3 National Western Center COPs. CCHE's Fiscal Affairs and Audit Standing Committee (FAA) and CDHE staff reviewed and scored a final total of 32 requests for the FY 2017-18 budget cycle for a total request of \$353.5 million (excluding the COPs) in state funds. The top 20 projects request \$246.9 million in state funds (exclusive of the COPs).

To prioritize the projects, CDHE staff worked with the FAA Committee to apply a uniform set of criteria to evaluate the projects. Since COPs are state obligations, CCHE placed the COP projects before the prioritized unfunded projects. The FAA Committee held two public meetings to review the projects. An initial prioritized list was shared and discussed on September 19, 2016. After the meeting, institutions were invited to propose scoring changes and to provide supplemental documentation to support their requests. On October 7, 2016, the FAA met again to take action on

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the prioritized list and it voted unanimously to approve a revised prioritized list reflecting changes in scoring made as a result of the new information brought forward during the second period, and forward the list to the full Commission. CCHE unanimously approved the prioritized list on October 24, 2016.

If you have any questions or need additional information, please do not hesitate to contact me.

Best Regards,



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Colorado Commission on Higher Education (CCHE) Priority List for FY 2017-18 State Funded Capital Projects

Priority	Institution	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total
N/A	Colorado State University - Fort Collins	Health Education Outreach Center**	CCF	\$ -	\$ 22,300,000	\$ -	\$ 22,300,000
			CF & FF	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
			TF	\$ -	\$ 23,300,000	\$ -	\$ 23,300,000
N/A	Colorado State University - Fort Collins	Institute for Biological and Translational Therapies (IBTT)**	CCF	\$ -	\$ 6,500,000	\$ -	\$ 6,500,000
			CF & FF	\$ -	\$ 78,300,000	\$ -	\$ 78,300,000
			TF	\$ -	\$ 84,800,000	\$ -	\$ 84,800,000
N/A	Colorado State University - Fort Collins	Equine Veterinary Teaching Hospital**	CCF	\$ -	\$ 21,200,000	\$ -	\$ 21,200,000
			CF & FF	\$ -	\$ 44,058,627	\$ -	\$ 44,058,627
			TF	\$ -	\$ 65,258,627	\$ -	\$ 65,258,627
		TOTAL	CCF	\$ -	\$ 50,000,000	\$ -	\$ 50,000,000
			CF & FF	\$ -	\$ 123,358,627	\$ -	\$ 123,358,627
			TF	\$ -	\$ 173,358,627	\$ -	\$ 173,358,627
** National Western Center COP requests pending approval of project implementation conditioned upon the payments beginning July 1, 2019.							
1 (tie)	Front Range Community College	Larimer Campus Health Care Career Center	CCF	\$ -	\$ 23,387,740	\$ -	\$ 23,387,740
			CF & FF	\$ -	\$ 8,552,190	\$ -	\$ 8,552,190
			TF	\$ -	\$ 31,939,930	\$ -	\$ 31,939,930
1 (tie)	University of Colorado System	Anschutz - Center for Personalized Medicine Building	CCF	\$ -	\$ 23,832,606	\$ 23,839,654	\$ 47,672,260
			CF & FF	\$ -	\$ 32,270,515	\$ 45,623,208	\$ 77,893,723
			TF	\$ -	\$ 56,103,121	\$ 69,462,862	\$ 125,565,983
3	Colorado School of Mines	Green Center Roof Replacement	CCF	\$ -	\$ 1,908,207	\$ 6,591,793	\$ 8,500,000
			CF	\$ -	\$ 1,908,208	\$ 6,591,793	\$ 8,500,001
			TF	\$ -	\$ 3,816,415	\$ 13,183,586	\$ 17,000,001
4	University of Colorado System	Boulder - Aerospace Engineering Sciences Building	CCF	\$ -	\$ 23,456,347	\$ -	\$ 23,456,347
			CF & FF	\$ -	\$ 51,440,353	\$ -	\$ 51,440,353
			TF	\$ -	\$ 74,896,700	\$ -	\$ 74,896,700
5	Colorado Mesa University	Performing Arts Expansion and Renovation	CCF	\$ -	\$ 7,962,041	\$ -	\$ 7,962,041
			CF & FF	\$ -	\$ 787,456	\$ -	\$ 787,456
			TF	\$ -	\$ 8,749,497	\$ -	\$ 8,749,497
6	AHEC	King Center Renovation and Addition	CCF	\$ -	\$ 43,327,307	\$ -	\$ 43,327,307
			CF & FF	\$ -	\$ 440,000	\$ -	\$ 440,000
			TF	\$ -	\$ 43,767,307	\$ -	\$ 43,767,307
7	Pike's Peak Community College	Student Learning Commons & Black Box Theater	CCF	\$ -	\$ 4,847,735	\$ -	\$ 4,847,735
			CF & FF	\$ -	\$ 1,703,260	\$ -	\$ 1,703,260
			TF	\$ -	\$ 6,550,995	\$ -	\$ 6,550,995
8	University of Colorado System	Denver - Engineering & Physical Sciences Building/Renovation	CCF	\$ -	\$ 47,218,364	\$ -	\$ 47,218,364
			CF & FF	\$ -	\$ 15,739,454	\$ -	\$ 15,739,454
			TF	\$ -	\$ 62,957,818	\$ -	\$ 62,957,818
9	CSU - Fort Collins	Shepardson Addition and Renovation	CCF	\$ -	\$ 4,527,223	\$ 20,068,278	\$ 24,595,501
			CF & FF	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000
			TF	\$ -	\$ 4,527,223	\$ 29,068,278	\$ 33,595,501
10	University of Northern Colorado	Heat Plant Boiler #3	CCF	\$ -	\$ 3,329,505	\$ -	\$ 3,329,505
			CF & FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 3,329,505	\$ -	\$ 3,329,505
11 (tie)	Colorado Mesa University	Electric Lineworker Building	CCF	\$ -	\$ 2,923,361	\$ -	\$ 2,923,361
			CF & FF	\$ -	\$ 289,125	\$ -	\$ 289,125
			TF	\$ -	\$ 3,212,486	\$ -	\$ 3,212,486
11 (tie)	Western State Colorado University	Fiber Security	CCF	\$ -	\$ 13,410,051	\$ -	\$ 13,410,051
			CF & FF	\$ -	\$ 225,000	\$ -	\$ 225,000
			TF	\$ -	\$ 13,635,051	\$ -	\$ 13,635,051
13	Adams State University	Plachy Hall HVAC Upgrade	CCF	\$ -	\$ 4,470,884	\$ -	\$ 4,470,884
			CF & FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 4,470,884	\$ -	\$ 4,470,884
14	Western State Colorado University	Savage Library Renovation	CCF	\$ -	\$ 10,663,516	\$ -	\$ 10,663,516
			CF & FF	\$ -	\$ 200,000	\$ -	\$ 200,000
			TF	\$ -	\$ 10,863,516	\$ -	\$ 10,863,516
15 (tie)	CSU- Pueblo	Psychology Building Renovation and Remodel	CCF	\$ -	\$ 16,815,751	\$ -	\$ 16,815,751
			CF & FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 16,815,751	\$ -	\$ 16,815,751
15 (tie)	Fort Lewis College	Whalen Academic & Athletic Complex	CCF	\$ -	\$ 2,885,962	\$ 22,989,241	\$ 25,875,203
			CF & FF	\$ -	\$ 320,663	\$ 2,554,360	\$ 2,875,023
			TF	\$ -	\$ 3,206,625	\$ 25,543,601	\$ 28,750,226
17	Pike's Peak Community College	Campus Emergency Notification and Power	CCF	\$ -	\$ 1,653,360	\$ -	\$ 1,653,360
			CF & FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 1,653,360	\$ -	\$ 1,653,360
18	CSU- Pueblo	Campus IT Upgrades	CCF	\$ -	\$ 817,823	\$ -	\$ 817,823
			CF & FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 817,823	\$ -	\$ 817,823
19 (tie)	Colorado Mesa University	Tri-generation (Combined Cooling, Heating and Power)	CCF	\$ -	\$ 6,325,932	\$ -	\$ 6,325,932
			CF&FF	\$ -	\$ 625,643	\$ -	\$ 625,643
			TF	\$ -	\$ 6,951,575	\$ -	\$ 6,951,575

Priority	Institution	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total
19 (tie)	University of Northern Colorado	Gray Hall Mechanical Systems Improvements	CCF	\$ -	\$ 3,160,332	\$ -	\$ 3,160,332
			CF&FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 3,160,332	\$ -	\$ 3,160,332
TOTAL			CCF	\$ 246,924,047	\$ 73,488,966	\$ 320,413,013	
			CF&FF	\$ 114,501,867	\$ 63,769,361	\$ 178,271,228	
			TF	\$ 361,425,914	\$ 137,258,327	\$ 498,684,241	
21	Pueblo Community College	Wireless Networking, Conferencing Solutions and Related Technologies	CCF	\$ -	\$ 1,280,550	\$ -	\$ 1,280,550
			CF&FF	\$ -	\$ 426,850	\$ -	\$ 426,850
			TF	\$ -	\$ 1,707,400	\$ -	\$ 1,707,400
22	Colorado Mesa University	Marching Band Storage	CCF	\$ -	\$ 526,258	\$ -	\$ 526,258
			CF&FF	\$ -	\$ 52,049	\$ -	\$ 52,049
			TF	\$ -	\$ 578,307	\$ -	\$ 578,307
23	Otero Junior College	Agriculture Science Remodel	CCF	\$ -	\$ 1,393,800	\$ -	\$ 1,393,800
			CF&FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 1,393,800	\$ -	\$ 1,393,800
24	University of Colorado System	Boulder - Hellems Capital Renewal	CCF	\$ -	\$ 30,000,000	\$ -	\$ 30,000,000
			CF&FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 30,000,000	\$ -	\$ 30,000,000
25	University of Colorado System	Colorado Springs - Renovation of Existing Engineering Building	CCF	\$ -	\$ 7,929,559	\$ 23,982,288	\$ 31,911,847
			CF&FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 7,929,559	\$ 23,982,288	\$ 31,911,847
26	Community College of Denver	Boulder Creek	CCF	\$ -	\$ 22,175,336	\$ -	\$ 22,175,336
			CF&FF	\$ -	\$ 1,415,447	\$ -	\$ 1,415,447
			TF	\$ -	\$ 23,590,783	\$ -	\$ 23,590,783
27	CSU - Fort Collins	Anatomy Zoology East Wing Revitalization	CCF	\$ -	\$ 15,032,883	\$ -	\$ 15,032,883
			CF&FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 15,032,883	\$ -	\$ 15,032,883
28	Pueblo Community College	Welding Shop Remodel	CCF	\$ -	\$ 1,349,041	\$ -	\$ 1,349,041
			CF&FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 1,349,041	\$ -	\$ 1,349,041
29	CSU - Fort Collins	Chemistry B & C Wing Revitalization	CCF	\$ -	\$ 23,763,000	\$ -	\$ 23,763,000
			CF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 23,763,000	\$ -	\$ 23,763,000
30	Lamar Community College	Vocational Trades Building	CCF	\$ -	\$ 1,996,733	\$ -	\$ 1,996,733
			CF&FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 1,996,733	\$ -	\$ 1,996,733
31	Otero Junior College	Communication/Technology Upgrades	CCF	\$ -	\$ 507,375	\$ -	\$ 507,375
			CF&FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 507,375	\$ -	\$ 507,375
32	Lamar Community College	Technology Infrastructure	CCF	\$ -	\$ 651,704	\$ -	\$ 651,704
			CF&FF	\$ -	\$ -	\$ -	\$ -
			TF	\$ -	\$ 651,704	\$ -	\$ 651,704
TOTAL			CCF	\$ 106,606,239	\$ 23,982,288	\$ 130,588,527	
			CF&FF	\$ 1,894,346	\$ -	\$ 1,894,346	
			TF	\$ 108,500,585	\$ 23,982,288	\$ 132,482,873	
TOTAL REQUESTS			CCF	\$ 353,530,286	\$ 97,471,254	\$ 451,001,540	
			CF & FF	\$ 116,396,213	\$ 63,769,361	\$ 180,165,574	
			TF	\$ 469,926,499	\$ 161,240,615	\$ 631,167,114	